

	2020/2021 Budget	2019/20 Budget	2019/20 Actual to date	2018/19 Budget	2018/19 Expected
Administration	£1,200.00	£1,200.00	£1,020.58	£1,150.00	£1,056.58
Clerks Salary & Expenses	£2,882.00	£2,882.00	£2,932.36	£2,600.00	£3,396.36
Village Hall	£200.00	£200.00	£371.83	£200.00	£418.83
Allotments	£550.00	£550.00	£450.00	£525.00	£900.00
Parish Mag	£620.00	£620.00	£515.41	£620.00	£515.41
Green Areas	£3,128.00	£3,128.00	£2,111.64	£1,550.00	£1,593.64
Donations	£200.00	£200.00	£200.00	£200.00	£200.00
Long term projects	£0.00	£0.00	£2,000.00	£2,000.00	£0.00
Miscellaneous	£250.00	£250.00	£671.77	£250.00	£3,029.76
	£9,030.00	£9,030.00	£10,273.59	£9,095.00	£11,110.58

	2018/19	2019/20	2020/2021	Increase	Increase
Tax Base	£284.26	£287.69	£288.91	1.21%	0.42%
Precept	£9,500.00	£10,000.00	£10,500.00	£500	£500.00
Band D	£33.42	£34.76	£36.34	4.01%	4.55%
		£10,000.00	£10,500.00		

Administration	Auditors	Subscriptions	Insurance	Training	Elections
£1,200.00	£100.00	£500.00	£350.00	£250.00	0.00
Clerks Salary & Expenses	Salary	Expenses			
£2,882.00	£2,642.00	£240.00			
Village Hall	Room hire				
£200.00	£200.00				
Allotments	Rental costs	Maintenance			
£550.00	£450.00	£100.00			
Hernhill Newsletter	Photocopier	Paper/Postage	Mileage		
£620.00	£350.00	£150.00	£120.00		
Green Areas	Mowing (VH)	Footpaths lowing (Church)			
£3,128.00	£1,318.00	£250.00	£1,560.00		
Long term projects					
£0.00					
Donations	Poppy Appeal	C.A.B	Air Ambulance		
£200.00	£50.00	£50.00	£100.00		